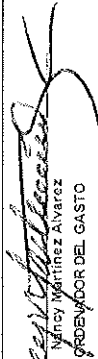


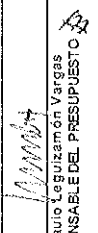
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

07-01-2016
03:53

ENTIDAD:		219 - INSTITUTO PARA LA INVESTIGACION EDUCATIVA Y EL DESARROLLO PEDAGOGICO - IDEP		MES:		DICIEMBRE					
UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2015					
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	PRESUPUESTO		MODIFICACIONES	PRESUPUESTO	RECAUDOS	EJECUCION PRESUPUESTAL %	SALDO POR RECALIFICAR	RECURSOS RESERVAS	RECAUDOS ACUMULADOS RECURSOS RESERVAS
			INICIAL	DEFINITIVO							
2	INGRESOS		215,955,000.00	0.00	0.00	3,475,233,825.00	125,452,427.00	58.45	15,043,757.00	0.00	3,577,150,356.00
2-1	INGRESOS CORRIENTES		110,000,000.00	0.00	0.00	3,257,268,826.00	125,074,875.00	59.26	25,014,875.00	0.00	3,282,283,701.00
2-1-2	IMPUESTOS		110,000,000.00	0.00	0.00	3,257,268,826.00	125,074,875.00	59.26	25,014,875.00	0.00	3,282,283,701.00
2-1-2-0-1	Renta Corriente		110,000,000.00	0.00	0.00	3,257,268,826.00	125,074,875.00	59.26	25,014,875.00	0.00	3,282,283,701.00
2-1-2-0-1-0-1	Otras Rentas Corrientes		110,000,000.00	0.00	0.00	3,257,268,826.00	125,074,875.00	59.26	25,014,875.00	0.00	3,282,283,701.00
2-1-2-0-1-0-1-0-1-0-1	RECURSOS DE CAPITAL		100,000,000.00	0.00	0.00	151,995,000.00	475,550.00	100.00	475,550.00	0.00	152,470,550.00
2-1-2-0-1-0-1-0-1-0-1-0-1-0-1	RECURSOS DEL BALANCE		100,000,000.00	0.00	0.00	151,995,000.00	475,550.00	100.00	475,550.00	0.00	152,470,550.00
2-1-2-0-1-0-1-0-1-0-1-0-1-0-1-0-1	Otros Recursos del Balance		100,000,000.00	0.00	0.00	151,995,000.00	475,550.00	100.00	475,550.00	0.00	152,470,550.00
2-1-2-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1	Otros Recursos del Balance de Libre Destinacion		100,000,000.00	0.00	0.00	151,995,000.00	475,550.00	100.00	475,550.00	0.00	152,470,550.00
2-1-2-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1	RECURSOS DE TRANSFERENCIAS		100,000,000.00	0.00	0.00	151,995,000.00	475,550.00	100.00	475,550.00	0.00	152,470,550.00
2-1-2-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1	Remanentes Provenientes de Recursos de Libre Destinacion		100,000,000.00	0.00	0.00	151,995,000.00	475,550.00	100.00	475,550.00	0.00	152,470,550.00
2-1-2-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1	Destinacion		100,000,000.00	0.00	0.00	151,995,000.00	475,550.00	100.00	475,550.00	0.00	152,470,550.00
2-1-2-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1	TOTAL RENTAS E INGRESOS		215,955,000.00	0.00	0.00	3,257,268,826.00	125,452,427.00	58.45	15,043,757.00	0.00	3,577,150,356.00

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	PRESUPUESTO		MODIFICACIONES	PRESUPUESTO	RECAUDOS	EJECUCION PRESUPUESTAL %	SALDO POR RECALIFICAR	RECURSOS RESERVAS	RECAUDOS ACUMULADOS RECURSOS RESERVAS
			INICIAL	DEFINITIVO							
2-2	ADMINISTRACION CENTRAL		10,155,800,000.00	0.00	0.00	10,165,835,000.00	1,061,541,524.00	80.17	1,025,263,397.00	545,407,139.00	10,211,096,397.00
2-2-0-0	Alcance Directivo		10,155,800,000.00	0.00	0.00	10,165,835,000.00	1,061,541,524.00	80.17	1,025,263,397.00	545,407,139.00	10,211,096,397.00
2-2-0-0-0-1	Asesoria		10,155,800,000.00	0.00	0.00	10,165,835,000.00	1,061,541,524.00	80.17	1,025,263,397.00	545,407,139.00	10,211,096,397.00
2-2-0-0-0-1-0-1	TOTAL TRANSFERENCIAS		10,155,800,000.00	0.00	0.00	10,165,835,000.00	1,061,541,524.00	80.17	1,025,263,397.00	545,407,139.00	10,211,096,397.00
2-2-0-0-0-1-0-1-0-1-0-1	TOTAL RENTAS E INGRESOS		10,155,800,000.00	0.00	0.00	10,165,835,000.00	1,061,541,524.00	80.17	1,025,263,397.00	545,407,139.00	10,211,096,397.00


 Nancy Martínez Alvarez
 GERENTE GENERAL DEL GASTO


 Paulo Leguizamón Vargas
 RESPONSABLE DEL PRESUPUESTO